

From Ray:

### CT Energy Efficiency Fund Program Summary

Specific detailed information will follow should we decide to move forward with this program.

The program is supported by the CT Energy Efficiency Fund and in our area CL&P is the manager. The program aims to help customers reduce their energy usage which means that the present generating capacity will stretch further.

The program provides the installation of energy saving light fixtures with 40% of the material and labor costs paid by CL&P. The 60% we would pay is spread over a number of months and is billed to us on our monthly electric bill. The monthly payment is set at the estimated savings on our monthly billing so that if the estimated savings calculated by CL&P are accurate, then the monthly savings should approximately equal the monthly billing so our total bill would not increase.

The project involves a CL&P subcontractor replacing all the fluorescent light fixtures in the Hall and Church. This does not include the Church's overhead hanging fixtures which have incandescent bulbs.

The cost specifics are:

For the Church - a total cost of \$2,800 - CL&P pays \$1,100, we pay \$1,700 for 30 months, a monthly total of \$52

For the Hall -- a total cost of \$4,600 -- CL&P pays \$1,800, we pay \$2,800 for 36 months, a monthly total of \$78

If the savings estimates are correct it means we will get new efficient light fixtures installed at no additional cost to us. If we don't approve the project we will continue to pay the same total bill but we won't have the new fixtures.